

# VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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208, Nariman Point, Mumbai - 400 021.

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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2020

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		Unaudited	Audited	Unaudited	Audited
1	<b>Total income</b>				
	(a) Revenue from operations	2985	7116	8509	37233
	(b) Other income	27	38	173	373
	<b>Total income</b>	3012	7154	8682	37606
2	<b>Expenses</b>				
	(a) Purchase of traded goods	354	9142	8347	33396
	(b) (Increase)/decrease in inventories of traded goods	2353	(2603)	(69)	1847
	(c) Employee benefits expense	79	75	78	329
	(d) Finance costs	1	-	1	5
	(e) Depreciation and amortisation expense	*	*	*	1
	(f) Foreign exchange difference expense #	12	482	178	892
	(g) Other expenses	55	27	43	137
	<b>Total expenses</b>	2854	7123	8578	36607
3	<b>Profit/(loss) before exceptional items &amp; tax (1+/-2)</b>	158	31	104	999
4	Exceptional items	-	-	-	-
5	<b>Profit/(loss) before tax (3+/-4)</b>	158	31	104	999
6	Tax expense:				
	(a) Current tax	42	10	29	255
	(b) Deferred tax	*	(4)	3	(2)
7	<b>Profit/(loss) for the period (5+/-6)</b>	116	25	72	746
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(1)	(3)	-	(3)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-
9	<b>Total comprehensive income for the period (7+/-8)</b>	115	22	72	743
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				5931
12	<b>Earnings per share in Rs.</b>				
	- Basic	@ 0.63	@ 0.14	@ 0.39	4.07
	- Diluted	@ 0.63	@ 0.14	@ 0.39	4.07

\* Less than Rs. 1 lakh

# Includes forward premium

@ For the period only and not annualised

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 4th August, 2020.
- The Statutory Auditors have carried out a limited review of the above results for the quarter ended 30th June, 2020.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- During the current quarter, the Company's business activity was impacted due to Covid-19 pandemic. The Company has taken into account the possible impact of the pandemic in preparation of the above financial results based on both internal and external information upto the date of approval of the financial results.
- The figures for the quarter ended 31st March, 2020 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended 31st March, 2020.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 4th August, 2020

**M.B. PAREKH**  
Chairman & Managing Director  
(DIN: 00180955)