

# VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jammalal Bajaj Marg,  
208, Nariman Point, Mumbai - 400 021.

Tel: 22822708 Fax: 22043969 E-mail: cs.vinylchemicals@pidilite.com Website: www.vinylchemicals.com

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2020

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Total income</b>						
	(a) Revenue from operations	12669	8165	11065	23819	30117	37233
	(b) Other income	42	13	92	82	335	373
	<b>Total income</b>	12711	8178	11157	23901	30452	37606
2	<b>Expenses</b>						
	(a) Purchase of traded goods	11806	7884	6432	20044	24254	33396
	(b) (Increase)/decrease in inventories of traded goods	83	(25)	3932	2411	4450	1847
	(c) Employee benefits expense	118	83	96	280	254	329
	(d) Finance costs	-	1	-	2	5	5
	(e) Depreciation and amortisation expense	*	*	1	*	1	1
	(f) Foreign exchange difference expense #	(54)	(43)	146	(85)	410	892
	(g) Other expenses	110	77	29	242	110	137
	<b>Total expenses</b>	12063	7977	10636	22894	29484	36607
3	<b>Profit/(loss) before exceptional items &amp; tax (1+/-2)</b>	648	201	521	1007	968	999
4	Exceptional items	-	-	-	-	-	-
5	<b>Profit/(loss) before tax (3+/-4)</b>	648	201	521	1007	968	999
6	Tax expense:						
	(a) Current tax	162	51	132	255	245	255
	(b) Deferred tax	3	1	1	4	2	(2)
7	<b>Profit/(loss) for the period (5+/-6)</b>	483	149	388	748	721	746
8	Add/(Less): Other comprehensive income:						
	Items that will not be reclassified to profit or loss	(1)	(1)	-	(3)	-	(3)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
9	<b>Total comprehensive income for the period (7+/-8)</b>	482	148	388	745	721	743
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183	183	183
11	Other equity						5931
12	<b>Earnings per share (EPS) in ₹:</b>						
	- Basic	@ 2.64	@ 0.81	@ 2.12	@ 4.09	@ 3.94	4.07
	- Diluted	@ 2.64	@ 0.81	@ 2.12	@ 4.09	@ 3.94	4.07

\* Less than Rs. 1 lakh

# Includes forward premium

@ For the period only and not annualised

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 25th January, 2021.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2020
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The Company has taken into account the possible impact of Covid-19 in preparation of the above financial results based on both internal and external information upto the date of approval of the financial results.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 25th January, 2021

**M.B. PAREKH**  
Chairman & Managing Director  
(DIN: 00180955)