

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2021

(Rs. in lakhs)							
Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total income						
	(a) Revenue from operations	33308	26217	12669	74457	23819	40415
	(b) Other income	29	20	42	111	82	137
	Total income	33337	26237	12711	74568	23901	40552
2	Expenses						
	(a) Purchase of traded goods	28125	23132	11806	72727	20044	40663
	(b) (Increase)/decrease in inventories of traded goods	3265	2266	83	(1929)	2411	(2540)
	(c) Employee benefits expense	169	114	118	394	280	391
	(d) Finance costs	5	6	-	13	2	4
	(e) Depreciation and amortisation expense	*	*	*	*	*	1
	(f) Foreign exchange difference expense #	81	32	(54)	293	(85)	282
	(g) Other expenses	270	223	110	341	242	227
	Total expenses	31915	25773	12063	71839	22894	39028
3	Profit/(loss) before exceptional items & tax (1+/-2)	1422	464	648	2729	1007	1524
4	Exceptional items	-	-	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	1422	464	648	2729	1007	1524
6	Tax expense:						
	(a) Current tax	359	120	162	696	255	385
	(b) Deferred tax	1	(2)	3	(3)	4	4
7	Profit/(loss) for the period (5+/-6)	1062	346	483	2036	748	1135
8	Add/(Less): Other comprehensive income:						
	Items that will not be reclassified to profit or loss	-	(1)	(1)	(1)	(3)	(2)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
9	Total comprehensive income for the period (7+/-8)	1,062	345	482	2,035	745	1,133
10	Paid-up equity share capital (Face value of share: ₹ 1)	183	183	183	183	183	183
11	Other equity						6625
12	Earnings per share (EPS) in ₹:						
	- Basic	@ 5.80	@ 1.89	@ 2.64	@ 11.13	@ 4.09	6.19
	- Diluted	@ 5.80	@ 1.89	@ 2.64	@ 11.13	@ 4.09	6.19

* Less than Rs. 1 lakh

Includes forward premium

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 21st January, 2022.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2021
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The Company has taken into account the possible impact of Covid-19 in preparation of the above financial results based on both internal and external information upto the date of approval of the financial results.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 21st January, 2022

M.B. PAREKH
Chairman & Managing Director
(DIN: 00180955)